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BUSINESS & TECH

Industrial Manufacturing/Mechatronics lab renovation and technical equipment <i>expand capacity from 2 workstations to space for 4 or more, creating safer environment and doubling our capacity to train to meet long and short term needs for skilled CNC Operators in this region. Renovation of current space \$55,000; New Electric \$25,000; New CNC milling machine \$90,000; Storage racking \$5,000.</i>	\$175,000
Welding lab upgrade <i>expand capacity from 12 workstations to 16, with an added simulation lab and a dedicated classroom to meet long and short term need for skilled welders and fabricators in this region. Welding Stations \$96,000; Storage Racking \$8,000; Welding Machines \$21,200; Simulation Room \$50,000; Simulators \$20,000; Electrical Upgrades \$120,000; Floor Enhancement \$6,800; Room Renovation \$20,000; Other Needs \$8,000</i>	\$350,000 <i>partially funded</i>
TOTAL BUSINESS & TECH	\$525,000

AGRICULTURE *Over the past six years the Agriculture program has seen student enrollment in agriculture courses increase by approximately 50%. HCC offers 44 courses degree and certificate programs for Ag students.*

Utility Tractor <i>Cab, Loader, MFWD, 55-75hp & Mower</i>	\$60,000 <i>funded</i>
Planter Upgraded with Precision Technology <i>Needed ASAP- best case scenario by May 2021</i>	\$50,000 <i>funded</i>
Misc. Program Needs <i>Horticulture "Picture This" App (\$24/device; \$325/annually); Plant Cloning Kit (\$225); Effects of Gibberellic Acid Kit (\$120); Crops/Soils- Soil test kit refills (\$400); Soil Scan replacement Tip (\$200); Water Quality Testing Supplies (\$450)</i>	\$2,000 <i>funded</i>
Ag Mechanics <i>4-stroke engine cutaway model</i>	\$3,000 <i>funded</i>
Animal Science Cow Model, Artificial Insemination Simulator, Misc. Kits	\$6,000 <i>funded</i>
TOTAL AGRICULTURE	\$121,000



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Humanities, Social Sciences, and Fine Arts: *The Humanities, Social Sciences and Fine Arts departments strive to provide students with lifelong skills in critical thinking, communication, ethical decision making, and social and cultural awareness. In survey after survey, business leaders cite these as the top skills needed in today's workforce.*

Instrument Fund	<i>purchase and repair of the various instruments utilized by the orchestra, concert band, and big band.</i>	\$20,000
Piano refurbishment/maintenance	<i>annual maintenance for two high-end performance pianos are used for concerts, piano lessons, vocal lessons, and rehearsals.</i>	\$25,000
Wireless microphone upgrade	<i>Due to a recent frequency change mandate from the FCC and a need for additional wireless microphones for large productions (like Summerset), the theatre needs to upgrade the wireless microphone system.</i>	\$50,000
Theatre projection system	<i>One of the more recent technical advances in theatre is the use of projection systems. This investment will allow students to learn this new technology and provide patrons with a rewarding experience for fall and spring productions, the children's theatre, Summerset, and musical performances.</i>	\$100,000
Instrument Music full-time faculty (1 year)	<i>This position would support general education music courses, program major courses, provide direction to instrumental ensembles, and recruit students for the music program.</i>	\$90,000
Concert Grand Piano	<i>As the cultural centerpiece for the community and region, the Ferguson Fine Arts Center has the potential to become a destination for world-class musical performers to provide enrichment to our students, the college, community, and region.</i>	\$200,000
Stage Extension	<i>The addition of a semi-permanent stage extension to the Ferguson Fine arts stage would be an overall boost of roughly 200 square feet of usable stage space to our existing 1,200 square feet. With this additional space, we will be able to more adequately accommodate growing campus instrumental and vocal music groups as well as larger scale productions</i>	\$75,000
Summerset:	<i>Summerset Theater is a tradition dating back 47 years. HCC director and local actors make this a well-attended community production.</i>	\$25,000 <i>funded</i>
Madrigal	<i>The Madrigal event is an opportunity to travel back to Renaissance England to join the king and queen for dinner and performances of madrigals and traditional seasonal songs.</i>	\$10,000 <i>funded</i>
Global Task Force	<i>The Global Task Force is charged with promoting events that provide the college and community opportunities to hear from nationally known speakers on relevant global topics.</i>	\$50,000
Jane Addams project	<i>As part of the community outreach efforts, the division sponsors activities and outside speakers around the life and contributions of Jane Addams. She is northwest Illinois's most famous citizen and contributed to social, economic, cultural, and political developments throughout her life.</i>	\$25,000
Leadership Institute and Leadership Forum	<i>The Stephenson County Leadership Institute and the Jo Daviess County Leadership Forum have been integral to developing potential leaders for close to 30 years. These programs have existing scholarship funds that support those participants who need financial support to participate, but enhancing the funds will provide investment in training for facilitators, relief to the college budget, and additional financial support to individuals.</i>	\$200,000 <i>partially funded</i>
TOTAL HUMANITIES, SOCIAL SCIENCES AND FINE ARTS		\$870,000



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NATURAL SCIENCE & MATHEMATICS

Environmental Science lab renovation *Renovation of the Earth Science labs which serve approximately 200 students a year. Renovation of the Chemistry lab and the Greenhouse have recently been completed. Biology and Physics labs will be the next to update, and will greatly benefit students, instructors, and the public.* \$350,000

TOTAL NATURAL SCIENCE & MATHEMATICS

\$350,000

NURSING

Mannequin Upgrades *Students' simulation experience with pediatric, infant, and feeding mannequins will enhance the ability to perform skills, run simulations, and assist in preparation for NCLEX Board exams.* \$90,000

Neonatal bed Warmer *Adding features such as a neonatal warmer bed can show students equipment that is not readily available in rural hospitals. It also aids in simulation for pediatrics and OB.* \$10,000

Bariatric Bed with Trapeze *This device will help teach proper mechanics, patient care techniques, and enhance understanding for empathetic care for patients during vulnerable times prior to clinical settings.* \$15,000

Classroom and Lab Renovation *Our classroom is turning into a mini lab in order to provide a space for students to understand how to critically think through patient scenarios. Adjusting the set-up, adding in audio visual equipment and adjusting the room to replicate an acute care setting will enhance their learning environment and engagement in the classroom. Adding in virtual simulation programs will also help enhance the learning process. This can include: programs, computers, monitors, and equipment. The lab spaces will add smart-board technology, additional computers, flexible table/chair space, sim lab sink, and wider doors to promote collaboration and an enhance learning environment* \$235,000

Essential Equipment *Up to date current equipment and securing additional supplies to accommodate growing enrollment and lab space. Examples of needs include practice IV arms and hands, blood pressure simulations arm, catheterization simulations, scales, dopplers, thermometers, and more. These essential items will enhance the educational experience for current and future students.* \$19,600

Lab/Sim Coordinator position *This person is essential to growing the program. A sim coordinator would work exclusively at the college to provide valuable, readily-available resources for students and also could also collaborate with the hospital to aid in community education.* \$120,000

TOTAL NURSING

\$489,600



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STUDENT SERVICES & SUPPORT

Student programming support (endowed fund) <i>elevate the student experience outside of the classroom to explore aspects of their future profession, develop the life and career skills needed to be successful in today's workplace, and develop their understanding of diversity, identity, and civic engagement.</i>	\$125,000
Emergency HOPE Fund sustainability (endowed fund) <i>provide emergency funding support to keep students in college who might otherwise feel that stopping out is their only option. Examples of student needs include money to pay rent or utilities due to an unexpected job loss, money for hot spots and technology during the pandemic, dental work to remedy pain, eyeglasses, car repairs or tire purchases, child care expenses.</i>	\$125,000
Degree Works - Degree planning, schedule planning and record keeping technology: <i>The college's student information system has a degree audit software which is being replaced by DegreeWorks software, enhancing two-way communication between advisors, the college, and the student. Most importantly, it provides an accessible degree and semester plan for students and promotes student responsibility and planning by allowing them to anticipate their grades and calculate a GPA.</i>	\$225,000
Remodeling the Front Door Experience <i>updates include developing a welcome center. The renovation would continue to the one-stop, enrollment services, advising, and Success Center spaces where students continue to receive personalized assistance</i>	\$800,000
Adult Education Bridge and IET Programming (\$5,000 per year for 5 years) <i>aiding adult students who have some of the most significant barriers to finding sustainable employment, donors will be opening new doors for our community members, providing a vision for new goals and a possible new lifestyle, and working to improve the local economy at the same time</i>	\$25,000
High School Servant Leadership program (endowed fund) <i>This program sends young leaders out into their communities for service learning and outreach, and provides positive interaction between HCC, the HSSL students, and our communities.</i>	\$125,000 <i>partially funded</i>
Top Scholars: <i>The Top Scholars scholarship is awarded to students in HCC's District in the top 10 percent of their high school class. The scholarship covers tuition for the first year of attendance. Around 25-30 students who are eligible for this award attend Highland annually, amounting to about \$120,000. The Foundation has supported a portion of the award since its inception. Additional funds would fully support the program for about two years</i>	\$212,500 <i>partially funded</i>
TOTAL STUDENT SERVICES AND SUPPORT	\$1,637,500
TARGETED CAMPAIGN TOTAL GOAL	\$3,993,100