

2026 EADA Survey

Institution: (145521)

User ID: E1455211

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☒ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	☐	☐	☐	Badminton	☐	☐	☐
Baseball	☒			Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐	Bowling	☒	☐	☐
Cross Country	☒	☒	☐	Diving	☐	☐	☐
Equestrian	☐	☐	☐	Fencing	☐	☐	☐
Field Hockey		☐		Football	☐		
Golf	☒	☐	☐	Gymnastics	☐	☐	☐
Ice Hockey	☐	☐	☐	Lacrosse	☐	☐	☐
Rifle	☐	☐	☐	Rodeo	☐	☐	☐
Rowing	☐	☐	☐	Sailing	☐	☐	☐
Skiing	☐	☐	☐	Soccer	☐	☐	☐
Softball		☒		Squash	☐	☐	☐
Swimming	☐	☐	☐	Swimming and Diving (combined)	☐	☐	☐
Synchronized Swimming		☐		Table Tennis	☐	☐	☐
Team Handball	☐	☐	☐	Tennis	☐	☐	☐

Track and Field (Indoor)	☐	☐	☐	Track and Field (Outdoor)	☐	☐	☐
Track and Field and Cross Country (combined)	☐	☐	☐	Volleyball	☐	☒	☐
Water Polo	☐	☐	☐	Weight Lifting	☐	☐	☐
Wrestling	☐	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐	☒

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Highland Community College has a co-ed e-sports team. The College was unable to field a women's bowling team.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams**Men's Teams****Women's Teams**

Baseball

46

Basketball

17

15

Bowling

5

Cross Country

5

1

Golf

13

Softball

10

Volleyball

16

Total Participants Men's and Women's Teams

86

42

Coed Teams**Varsity Teams****# Men****# Women**

Other Sports

13

2

Total Participants Coed Teams

13

2

Grand Total Participants**Men****Women****Grand Total Participants**

99

44

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

94

40

Caveat:
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

E-sports is coed.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1		1					1
Bowling		1	1						1
Cross Country						1		1	1

Golf		1	1					1	
Coaching Position Totals	0	4	3	1	0	1	0	1	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country						1		1	1
Softball						1	1		1
Volleyball		1		1					1

Coaching Position Totals	0	2	0	2	0	2	1	1	4
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CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	24,445	18,076	10,000
Number of Head Coaching Positions Used to Calculate the Average	5	4	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	61,730	40,850	15,873
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.98	1.77	0.63

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1	1						1
Basketball		1		1					1
Bowling									0
Cross Country		1		1					1
Golf									0
Coaching Position Totals	0	3	1	2	0	0	0	0	3

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball						1		1	1
Cross Country		1		1					1
Softball									0
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	2	0	2	3

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee	Total Assistant Coaches
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	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer
Other Sports		1		1		
Coaching Position Totals	0	1	0	1	0	0

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,750	13,750	5,000
Number of Assistant Coaching Positions Used to Calculate the Average	3	3	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	47,965	47,965	14,706
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.86	0.86	0.34

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	222,026	124,971	0	346,997
Ratio (percent)	64	36	0	100%

CAVEAT

E-sports is not offered athletically related aid/grant/scholarships.

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
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Total	4,093	4,004	0	8,097
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CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	3,486	59,269	15	2,513	37,701	96,970
Baseball	46	1,112	51,157				51,157
Bowling	5	921	4,606				4,606
Cross Country	5	597	2,987	1	598	598	3,585
Golf	13	4,100	53,304				53,304
Softball				10	2,588	25,882	25,882

Volleyball			16	1,912	30,590	30,590
Total Operating Expenses Men's and Women's Teams	86	171,323	42		94,771	266,094

Coed Teams

	Men			Women			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	13	59 ✓	771	2	59 ✓	119	890
Total Operating Expenses of Coed Teams	13		771	2		119	890

Grand Total Operating Expenses

Grand Total Operating Expenses	99	172,094	44		94,890	266,984
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CAVEAT

E-sports is lower cost per participant due to the digital competition and reduced travel and game day expenses.

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	216,098	157,308	373,406
Baseball	225,425		225,425
Bowling	82,346		82,346
Cross Country	34,583	22,525	57,108
Golf	100,372		100,372
Softball		157,306	157,306
Volleyball		99,878	99,878
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	442,726	279,709	722,435
Total Expenses Men's and Women's Teams	658,824	437,017	1,095,841

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
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Other Sports	30,654	4,716	35,370
Total Expenses Coed Teams	30,654	4,716	35,370

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	689,478	441,733	1,131,211
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			231,561
Grand Total Expenses			1,362,772

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	237,358	215,079	452,437
Baseball	269,424		269,424

Bowling	86,211		86,211
Cross Country	38,944	26,885	65,829
Golf	105,809		105,809
Softball		189,077	189,077
Volleyball		104,674	104,674
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	500,388	320,636	821,024
Total Revenues Men's and Women's Teams	737,746	535,715	1,273,461

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	37,410	5,755	43,165
Total Revenues Coed Teams	37,410	5,755	43,165

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	775,156	541,470	1,316,626
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			213,242
Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)			1,529,868

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	<u>Total of Head Coaches' Salaries</u>	122,225	72,304	10,000	204,529
2	<u>Total of Assistant Coaches' Salaries</u>	41,250	41,250	5,000	87,500
3	<u>Total Salaries (Lines 1+2)</u>	163,475	113,554	15,000	292,029
4	<u>Athletically Related Student Aid</u>	222,026	124,971	0	346,997
5	<u>Recruiting Expenses</u>	4,093	4,004	0	8,097
6	<u>Operating (Game-Day) Expenses</u>	171,323	94,771	890	266,984
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	560,917	337,300	15,890	914,107
8	<u>Total Expenses for Teams</u>	658,824	437,017	35,370	1,131,211
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	97,907	99,717	19,480	217,104

10	<u>Not Allocated Expenses</u>				231,561
11	<u>Grand Total Expenses (Lines 8+10).</u>				1,362,772
12	<u>Total Revenues for Teams</u>	737,746	535,715	43,165	1,316,626
13	<u>Not Allocated Revenues</u>				213,242
14	<u>Grand Total Revenues (Lines 12+13).</u>				1,529,868
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	78,922	98,698	7,795	185,415
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11).</u>				17,096

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

